

General Information

Urbanized Area Statistics - 2010 Census

Philadelphia, PA-NJ-DE-MD  
1,981 **Square Miles**  
5,441,567 **Population**  
5 **Pop. Rank out of 498 UZAs**  
**Other UZAs Served**  
287 Pottstown, PA, 0 Pennsylvania Non-UZA, 128 Trenton, NJ

Service Consumption

432,509,817 **Annual Passenger Miles (PMT)**  
105,812,061 **Annual Unlinked Trips (UPT)**  
351,153 **Average Weekday Unlinked Trips**  
173,570 **Average Saturday Unlinked Trips**  
121,740 **Average Sunday Unlinked Trips**

Database Information

NTDID: 30019  
Reporter Type: Full Reporter  
Asset Type: Tier I (Rail)  
Sponsor NTDID:

Service Area Statistics

836 **Square Miles**  
3,439,497 **Population**

Service Supplied

74,416,815 **Annual Vehicle Revenue Miles (VRM)**  
6,264,722 **Annual Vehicle Revenue Hours (VRH)**  
2,099 **Vehicles Operated in Maximum Service (VOMS)**  
2,843 **Vehicles Available for Maximum Service (VAMS)**

Assets

**Revenue Vehicles** 2,867  
**Service Vehicles** 975  
**Facilities** 473  
**Track Miles** 925.21  
**Lane Miles** 33.00

Modal Characteristics

Modal Overview	Vehicles Operated in Maximum Service		Uses of Capital Funds					
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total	
Commuter Rail	286 <sup>1</sup>	-	\$34,385,607	\$155,402,414	\$31,345,017	\$693,423	\$221,826,461	
Demand Response	-	175 <sup>1</sup>	\$5,855,560	\$273,481	\$0	\$0	\$6,129,041	
Heavy Rail	286	-	\$23,036,074	\$26,816,272	\$28,465,633	\$464,547	\$78,782,526	
Bus	1,212 <sup>1</sup>	3 <sup>1</sup>	\$119,010,505	\$7,643,948	\$6,948,082	\$2,399,974	\$136,002,509	
Street Car Rail	108	-	\$7,643,411	\$16,745,178	\$150,553	\$154,138	\$24,693,280	
Trolleybus	29	-	\$537,109	\$25,591	\$0	\$10,831	\$573,531	
Total	1,921	178	\$190,468,266	\$206,906,884	\$66,909,285	\$3,722,913	\$468,007,348	

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Commuter Rail	\$282,492,994 <sup>1</sup>	\$27,975,734 <sup>1</sup>	\$221,826,461	92,146,351	6,871,251	11,874,654	603,181
Demand Response	\$42,540,956 <sup>1</sup>	\$1,936,430 <sup>1</sup>	\$6,129,041	3,164,694	511,572	4,193,545	432,247
Heavy Rail	\$206,672,297	\$34,560,566	\$78,782,526	126,097,585	28,642,836	16,213,547	962,155
Bus	\$655,390,739 <sup>1</sup>	\$75,564,650 <sup>1</sup>	\$136,002,509	187,935,266	60,307,213	38,841,729	3,888,182
Street Car Rail	\$77,536,862	\$9,715,467	\$24,693,280	19,033,147	7,452,795	2,472,828	281,275
Trolleybus	\$19,230,552	\$2,309,743	\$573,531	4,132,774	2,026,394	820,512	97,682
Total	\$1,277,864,400	\$152,062,590	\$468,007,348	432,509,817	105,812,061	74,416,815	6,264,722

Performance Measures

Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Commuter Rail	\$23.79	\$468.34
Demand Response	\$10.14	\$98.42
Heavy Rail	\$12.75	\$214.80
Bus	\$16.87	\$168.56
Street Car Rail	\$31.36	\$275.66
Trolleybus	\$16.12	\$135.45
Total	\$17.17	\$203.98

Financial Information

Sources of Operating Funds Expended

Fares and Directly Generated \$193,493,444 14.4%  
Local Funds \$88,754,783 6.6%  
State Funds \$593,917,729 44.1%  
Federal Assistance \$472,001,504 35.0%

Total Operating Funds Expended \$1,348,167,460 100.0%

Sources of Capital Funds Expended

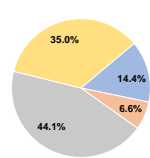
Fares and Directly Generated \$0 0.0%  
Local Funds \$98,119,247 21.0%  
State Funds \$240,180,041 51.3%  
Federal Assistance \$129,708,060 27.7%

Total Capital Funds Expended \$468,007,348 100.0%

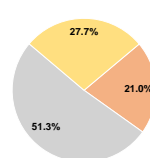
Summary of Operating Expenses (OE)

Labor \$1,005,857,984 78.7%  
Materials and Supplies \$75,753,774 5.9%  
Purchased Transportation \$33,163,103 2.6%  
Other Operating Expenses \$163,089,539 12.8%  
Total Operating Expenses \$1,277,864,400 100.0%  
Reconciling OE Cash Expenditures \$70,303,060  
Purchased Transportation (\$Reported Separately) \$0

Operating Funding Sources



Capital Funding Sources



Performance Measure Targets - 2022

Performance Measure - Asset Type - Target % not in State of Good Repair

Equipment - Automobiles - 50%  
Equipment - Steel Wheel Vehicles - 50%  
Equipment - Trucks and other Rubber Tire Vehicles - 35%  
Facility - Administrative / Maintenance Facilities - 5%  
Facility - Passenger / Parking Facilities - 3%  
Infrastructure - CR - Commuter Rail - 10%  
Infrastructure - HR - Heavy Rail - 5%  
Infrastructure - SR - Street Car Rail - 3%  
Rolling Stock - AB - Articulated Bus - 0%  
Rolling Stock - BU - Bus - 10%  
Rolling Stock - CU - Cutaway - 0%  
Rolling Stock - HR - Heavy Rail Passenger Car - 0%  
Rolling Stock - LR - Light Rail Vehicle - 0%  
Rolling Stock - RL - Commuter Rail Locomotive - 0%

Rolling Stock - RP - Commuter Rail Passenger Coach - 0%

Rolling Stock - RS - Commuter Rail Self-Propelled Passenger Car - 66%

Rolling Stock - TB - Trolleybus - 0%

Rolling Stock - VT - Vintage Trolley - 100%

Notes:

<sup>1</sup>Demand Response - Taxi (DR/TX) and non-dedicated fleets do not report fleet age data.

<sup>1</sup>Includes data for a contract with another reporter.

<sup>\*</sup>This agency has a purchased transportation relationship in which they sell service to Delaware Transit Corporation (NTDID: 30075), and in which the data are captured in this report for mode CR/DO.

<sup>\*</sup>This agency has a purchased transportation relationship in which they buy service from Rover (NTDID: Entity that Does Not Report to NTD), and in which the data are captured in this report for mode DR/PT.

<sup>\*</sup>This agency has a purchased transportation relationship in which they buy service from Community Transit (NTDID: Entity that Does Not Report to NTD), and in which the data are captured in this report for mode DR/PT.

<sup>\*</sup>This agency has a purchased transportation relationship in which they buy service from Easton Coach (NTDID: Entity that Does Not Report to NTD), and in which the data are captured in this report for mode DR/PT.

<sup>\*</sup>This agency has a purchased transportation relationship in which they buy service from First Transit (NTDID: Entity that Does Not Report to NTD), and in which the data are captured in this report for mode DR/PT.

<sup>\*</sup>This agency has a purchased transportation relationship in which they buy service from Total Transit (NTDID: Entity that Does Not Report to NTD), and in which the data are captured in this report for mode DR/PT.

<sup>\*</sup>This agency has a purchased transportation relationship in which they buy service from Krapf's CPS, Inc. (NTDID: Entity that Does Not Report to NTD), and in which the data are captured in this report for mode MB/PT.

